



Department for
Communities and
Local Government

NATIONAL NON-DOMESTIC RATES RETURN 1 **NNDR1 2014-15**

Please e-mail to : nndr.statistics@communities.gsi.gov.uk

Please enter your details after checking that you have selected the correct authority name

Please check the figures shown in cells with a blue border and enter your own figures if you disagree with those suggested.

Forms should be returned to the Department for Communities and Local Government by **Friday 31 January 2014**

All figures should be shown in whole £

Please remember that a copy of this form, certified by your Section 151 officer should also be sent to the Department for Communities and Local Government

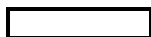
The certified copy should be sent to Dennis Herbert, Department for Communities and Local Government, LGF-DCAA, Zone 5/J6, Eland House, Bressenden Place, London, SW1E 5DU

These instructions highlight the special features of the electronic form and should be read in conjunction with the Guidance Notes and Validation Checks

Completing the form

1. The form can be set up for each individual local authority by selecting the appropriate authority name from the list. The example shows the local authority ZZZZ. Once a local authority name is selected the spreadsheet will automatically complete the data for the white cells with a blue border.

2. There are three different type of input cells:



* *White, Black Border - these are blank for new data - Please ensure all white cells are filled before submitting the form*



* *White background, green border - These cells are information cells and have the appropriate formula in them. There should be no need to overwrite these cells but please check that you are happy with the calculation.*



* *White background, blue border - actual data entered by the Department for Communities and Local Government into these cells. However they are unprotected so should you need to insert figures you may do so. However if you do, please let us know why this*

Checking the Validation Sheet

3. Once both the main form and the supplementary form have been completed go to the validation sheets and check if any of the data require any further explanation. The data are compared with the NNDR1 for 2013-14 and if the change in number or percentage terms is higher or lower than we would normally expect the difference will appear in the blue box and you will be asked to provide an explanation for the change in the box provided.

For further details on the types of checks we do see the *NNDR1 Validation Checks 2014-15* paper.

Signing the Form

4. When the data have been checked and verified please email the complete file to nndr.statistics@communities.gsi.gov.uk

5. Print a copy of the form for signing by your Chief Financial / Section 151 Officer. The form can be printed by using the defined print area.

The signed copy should be forwarded to Dennis Herbert, Department for Communities and Local Government, LGF-DCAA, Zone 5/J6, Eland House, Bressenden Place, London, SW1E 5DU. Alternatively, we will also accept either a faxed copy of the completed form (fax number 0303 444 3294) or scanned versions of the signed form in .pdf format. NB We require just one copy of a signed form.

6. A copy of the form should also be sent to your NNDR contact at all your major precepting authorities.

7. If you experience any problems using the form please email nndr.statistics@communities.gsi.gov.uk

NATIONAL NON-DOMESTIC RATES RETURN - NDR1

2014-15

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Please check the Validation tab to see if there are any validation queries that need to be answered

Select your local authority's name from this list:

Tamworth	▼
Tandridge	
Taunton Deane	
Teignbridge	▼

Authority Name
E-code
Local authority contact name
Local authority contact number
Local authority fax number
Local authority e-mail address

Tamworth
E3439

Ver 1.1

PART 1A: NON-DOMESTIC RATING INCOME
COLLECTIBLE RATES

£

1. Net amount receivable from rate payers after taking account of transitional adjustments, empty property rate, mandatory and discretionary reliefs and accounting adjustments 31,898,547

TRANSITIONAL PROTECTION PAYMENTS

2. Sums due to the authority 11,136

3. Sums due from the authority 0

COST OF COLLECTION (See Note A)

4. Cost of collection formula 92,162

5. Legal costs 0

6. Allowance for cost of collection 92,162

SPECIAL AUTHORITY DEDUCTIONS

7. City of London Offset 0

DISREGARDED AMOUNTS

8. Amounts retained in respect of Enterprise Zones 0

9. Amounts retained in respect of NDD areas 0

10. Amounts retained in respect of Renewable Energy Schemes (See Note B) 0

of which:
11. sums retained by billing authority 0

12. sums retained by major precepting authority 0

NON-DOMESTIC RATING INCOME

13. Line 1 plus line 2, minus lines 3 and 6 - 10 31,817,521

NATIONAL NON-DOMESTIC RATES RETURN - NDR1

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Local Authority : Tamworth

PART 1B: PAYMENTS

The payments to be made, during the course of 2014-15 to:

- i) the Secretary of State in accordance with Regulation 4 of the Non-Domestic Rating (Rates Retention) Regulations 2013;
 - ii) major precepting authorities in accordance with Regulations 5, 6 and 7; and to be
 - iii) transferred by the billing authority from its Collection Fund to its General Fund,
- are set out below

	Column 1 Central Government £	Column 2 Tamworth £	Column 3 Staffordshire County Council £	Column 4 Staffordshire Fire Authority £	Column 5 Total £
Non-Domestic Rating Income for 2014-15					
14. Non-domestic rating income from rates retention scheme	15,908,761	12,727,008	2,863,577	318,175	31,817,521
15. (less) qualifying relief in Enterprise Zones	0				
16. TOTAL:	15,908,761				
Other Income for 2014-15					
17. add: cost of collection allowance		92,162			92,162
18. add: amounts retained in respect of Enterprise Zones		0			0
19. add: amounts retained in respect of NDD Area		0			0
20. add: amounts retained in respect of renewable energy schemes		0	0		0
21. add: qualifying relief in Enterprise Zones		0	0	0	0
22. add: City of London Offset		0			0
Estimated Surplus/Deficit on Collection Fund	£	£	£	£	£
23. Estimated Surplus/Deficit at end of 2013-14	4,954	3,963	892	99	9,907
TOTAL FOR THE YEAR	£	£	£	£	£
24. Total amount due to authorities	15,913,715	12,823,133	2,864,469	318,274	31,919,590

Please investigate the error messages shown below and make the appropriate changes to the form. Any comments should be added at the bottom of Part 4

Line 23 column 5 doesn't equal the sum of columns 1 to 4. Please check why.

Line 24 column 5 doesn't equal the sum of columns 1 to 4. Please check why.

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Local Authority : **Tamworth**

PART 1C: SECTION 31 GRANT (See Note C)

Estimated sums due from Government via Section 31 grant, to compensate authorities for the cost of changes to the business rates system announced in the 2013 Autumn Statement.

	Column 2 Tamworth £	Column 3 Staffordshire County Council £	Column 4 Staffordshire Fire Authority £	Column 5 Total £
2014-15 Multiplier Cap				
25. Cost of 2% cap on 2014-15 small business rates multiplier	136,085	30,399	3,378	169,862
Small Business Rate Relief				
26. Cost to authorities of temporary doubling in 2014-15	238,544	53,673	5,964	298,181
27. Cost to authorities of maintaining relief on "first" property	22,848	5,141	571	28,560
"New Empty" Property Relief				
28. Cost to authorities of giving relief to newly-built empty property	0	0	0	0
"Long Term Empty" Property Relief				
29. Relief on occupation of "long-term empty" property	108,922	10,892	1,210	121,024
Retail Relief				
30. Relief provided to retail properties	127,413	12,741	1,416	141,570
TOTAL FOR THE YEAR				
31. Total amount of Section 31 grant due to authorities	633,812	112,846	12,539	759,197

Certificate of Chief Financial Officer / Section 151 Officer

I confirm that the entries in this form are the best I can make on the information available to me and amounts are calculated in accordance with regulations made under Schedule 7B to the Local Government Act 1988. I also confirm that the authority has acted diligently in relation to the collection of non-domestic rates.

Name of Chief Financial Officer
or Section 151 Officer :

Signature :

Date :

PROVISIONAL NATIONAL NON-DOMESTIC RATES RETURN - NDR1
2014-15

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Ver 1.1

Local Authority : Tamworth

PART 2: NET RATES PAYABLE

	Column 1 BA Area (exc. NDD & EZ) £	Column 2 NDD Area £	Column 3 Enterprise Zone £	Column 4 TOTAL (All BA Area) £
GROSS RATES PAYABLE (See Note D)				
1. Rateable Value at <input type="text" value="31/12/2013"/>	79,321,201	0	0	79,321,201
2. Small business rating multiplier for <input type="text" value="47.1"/> 2014-15 (pence)				
3. Gross rates 2014-15 - (RV x multiplier)	37,360,286	0	0	
4. Estimated growth/decline in gross rates	-103,548	0	0	
5. Forecast gross rates payable in 2014-15	37,256,738	0	0	37,256,738
TRANSITIONAL ARRANGEMENTS (See Note E)				
6. Revenue foregone because increases in rates have been deferred	11,136	0	0	11,136
7. Additional income received because reductions in rates have been deferred	0	0	0	0
8. Net cost of transitional arrangements	11,136	0	0	
9. Changes to net cost of transitional arrangements as a result of estimated growth/decline	0	0	0	
10. Forecast net cost of transitional arrangements	11,136	0	0	11,136

TRANSITIONAL PROTECTION PAYMENTS (See Note F)

11. Sum due to/(from) authority	11,136	0	0	11,136
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MANDATORY RELIEFS (See Note G)

Small Business Rate Relief

12. Forecast of relief to be provided in 2014-15	1,236,714	0	0	1,236,714
13. of which: relief on existing properties where a 2nd property is occupied	56,520	0	0	56,520
14. Additional yield from the small business supplement	788,606	0	0	788,606
15. Net cost of small business rate relief (line 12-line 14)	448,108	0	0	448,108

Charitable occupation

16. Forecast of relief to be provided in 2014-15	1,058,516	0	0	1,058,516
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Community Amateur Sports Clubs (CASCs)

17. Forecast of relief to be provided in 2014-15	27,488	0	0	27,488
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Rural rate relief

18. Forecast of relief to be provided in 2014-15	0	0	0	0
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19. Forecast of mandatory reliefs to be provided in 2014-15 (Sum of lines 15 to 18)	1,534,112	0	0	
20. Changes as a result of estimated growth/decline in mandatory relief	129,382	0	0	
21. Total forecast mandatory reliefs to be provided in 2014-15	1,663,494	0	0	1,663,494

PROVISIONAL NATIONAL NON-DOMESTIC RATES RETURN - NDR1
2014-15

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Ver 1.1

Local Authority : Tamworth

PART 2: NET RATES PAYABLE

	Column 1 BA Area (exc. NDD & EZ)	Column 2 NDD Area	Column 3 Enterprise Zone	Column 4 TOTAL (All BA Area)
UNOCCUPIED PROPERTY (See Note H)				
Partially occupied hereditaments				
22. Forecast of 'relief' to be provided in 2014-15	139,884	0	0	139,884
Empty premises				
23. Forecast of 'relief' to be provided in 2014-15	1,048,877	0	0	1,048,877

24. Forecast of unoccupied property 'relief' to be provided in 2014-15 (Line 22 + line 23)	1,188,761	0	0	
25. Changes as a result of estimated growth/decline in unoccupied property 'relief'	674,107	0	0	
26. Total forecast unoccupied property 'relief' to be provided in 2014-15	1,862,868	0	0	1,862,868

DISCRETIONARY RELIEFS (See Note J)

Charitable occupation				
27. Forecast of relief to be provided in 2014-15	20,273	0	0	20,273
Non-profit making bodies				
28. Forecast of relief to be provided in 2014-15	4,180	0	0	4,180
Community Amateur Sports Clubs (CASCs)				
29. Forecast of relief to be provided in 2014-15	2,308	0	0	2,308
Rural shops etc				
30. Forecast of relief to be provided in 2014-15	0	0	0	0
Small rural businesses				
31. Forecast of relief to be provided in 2014-15	0	0	0	0
Other ratepayers				
32. Forecast of relief to be provided in 2014-15	0	0	0	0

33. Forecast of discretionary relief to be provided in 2014-15 (Sum of lines 27 to 32)	26,761	0	0	
34. Changes as a result of estimated growth/decline in discretionary relief	65,352	0	0	
35. Total forecast discretionary relief to be provided in 2014-15	92,113	0	0	92,113

36. Relief given to Case A hereditaments	of which:	of which:	0
37. Relief given to Case B hereditaments	0		

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2014-15**

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Ver 1.1

Local Authority : Tamworth

PART 2: NET RATES PAYABLE

	Column 1 BA Area (exc. NDD & EZ)	Column 2 NDD Area	Column 3 Enterprise Zone	Column 4 TOTAL (All BA Area)
DISCRETIONARY RELIEFS FUNDED THROUGH SECTION 31 GRANT (See Note K)				
"New Empty" properties				
38. Forecast of relief to be provided in 2014-15	0	0	0	0
"Long term empty" properties				
39. Forecast of relief to be provided in 2014-15	239,506	0	0	239,506
Retail relief				
40. Forecast of relief to be provided in 2014-15	280,165	0	0	280,165
41. Forecast of discretionary reliefs funded through S31 grant to be provided in 2014-15 (Sum of lines 38 to 40)	519,671	0	0	
42. Changes as a result of estimated growth/decline in Section 31 discretionary relief	51,967	0	0	
43. Total forecast of discretionary reliefs funded through S31 grant to be provided in 2014-15	571,638	0	0	571,638
NET RATES PAYABLE				
44. Forecast of net rates payable by rate payers after taking account of transitional adjustments, unoccupied property relief, mandatory and discretionary reliefs	£ 33,055,489	£ 0	£ 0	£ 33,055,489

Checked by Chief Financial Officer :

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2014-15

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Local Authority : Tamworth

PART 3: COLLECTABLE RATES AND DISREGARDED AMOUNTS

	Column 1 BA Area (exc. NDD & EZ) £	Column 2 NDD Area £	Column 3 Enterprise Zone £	Column 4 TOTAL (All BA Area) £
NET RATES PAYABLE				
1. Sum payable by rate payers after taking account of transitional adjustments, empty property rate, mandatory and discretionary reliefs	33,055,489	0	0	33,055,489
(LESS) LOSSES				
2. Estimated bad debts in respect of 2014-15 rates payable	330,555	0	0	330,555
3. Estimated repayments in respect of 2014-15 rates payable	826,387	0	0	826,387
COLLECTABLE RATES				
4. Net Rates payable less losses	31,898,547	0	0	31,898,547
DISREGARDED AMOUNTS				Total Renewable Energy
5. Renewable Energy	0	0	0	0
6. Transitional Protection Payment		0	0	
7. Baseline		0	0	
DISREGARDED AMOUNTS		£	£	£
8. Total Disregarded Amounts		0	0	0

Checked by Chief Financial Officer : _____

PROVISIONAL NATIONAL NON-DOMESTIC RATES RETURN - NNDR1
2014-15

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Local Authority : Tamworth

PART 4: ESTIMATED COLLECTION FUND BALANCE

OPENING BALANCE	£	£
1. Opening Balance (From Collection Fund Statement)		0
CREDITS		
2. Total amount credited, or to be credited, to the Collection Fund in 2013-14	32,778,456	
3. Transitional protection payments received, or to be received in 2013-14	60,212	
4. Transfers/payments to the Collection Fund for end-year reconciliations	0	
5. Transfers/payments into the Collection Fund in 2013-14 in respect of a previous year's deficit	0	
6. Total Credits		32,838,668
CHARGES		
7. Total amount charged, or to be charged, to the Collection fund in 2013-14	2,245,583	
8. Transitional protection payments made, or to be made, in 2013-14	-8,499	
9. Payments made, or to be made, to the Secretary of State in respect of the central share in 2013-14	15,249,758	
10. Payments made, or to be made to, major precepting authorities in respect of business rates income in 2013-14	3,049,951	
11. Transfers made, or to be made, to the billing authority's General Fund in respect of business rates income in 2013-14	12,199,806	
12. Transfers made, or to be made, to the billing authority's General Fund; and payments made, or to be made, to a precepting authority in respect of disregarded amounts in 2013-14	92,162	
13. Transfers/payments from the Collection Fund for end-year reconciliations	0	
14. Transfers/payments made from the Collection Fund in 2013-14 in respect of a previous year's surplus	0	
15. Total Charges		32,828,761
16. Adjustment for 5-Year Spread		0
ESTIMATED SURPLUS/(DEFICIT) ON COLLECTION FUND IN RESPECT OF FINANCIAL YEAR 2013-14		
17. Opening balance plus total credits, less total charges, plus adjustment for 5-year spread		9,907

Checked by Chief Financial Officer :

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